Notice of Decision Made

| Decision maker | City Treasurer |
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| Date of decision | 22 August 2019 |
| What is the decision? | To give Capital Expenditure approval to the Velodrome <br> Capital project £530,000 |
| Reasons for the decision <br> (but excluding any exempt or <br> confidential information) | Capital expenditure approval for the purpose of capital <br> spend on the feasibility of essential priority works to <br> ensure continuity of services delivery and works <br> required to ensure that the venue meets the technical <br> compliance for the programme of UCI accredited <br> events, to be scheduled and secured over the next 10 <br> years. The work will include invasive surveys, <br> undertake feasibility works and develop scheme <br> proposals up to RIBA stage 2. This will enable a <br> detailed scope of works, concept layouts, specialist <br> input and costs to be developed thus testing the <br> viability of the scheme. <br> The output of this project is that we would also expect |
| to see a far more efficient building in terms of energy |  |
| use as we propose to implement a range of measures |  |
| including but not limited to replacing all existing lighting |  |
| with LED, installing solar PV array on the roof of the |  |
| BMX track, replacing the boilers with more efficient low |  |
| carbon system and insulating the pipework. |  |$|$

Register of Key Decisions

| Register of Key Decisions <br> Reference | $2019 / 05 / 21 / \mathrm{E}$ |
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| OR - if not published in the Register of Key Decisions |  |
| Reasons for special urgency <br> such that this was not published in <br> a Register of Key Decisions |  |

Scrutiny Call In

| Call-in deadline | 4:00pm Friday 30 August 2019 |
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| OR - if Exempt from Call-in |  |
| Advice as to how any delay <br> would seriously prejudice the <br> legal or financial position of the <br> Council |  |
| Scrutiny Chair <br> who agreed the urgency |  |

